2003-2004 Community Day School Additional Funding

Please Select a County

Alameda Tuolumne Alpine Ventura Butte Yolo

EXHIBIT I-20 CERTIFIED: FEBRUARY 20, 2004

$2003{\text -}04$ FIRST PRINCIPAL (P-1) SCHEDULE Z SCHEDULE FOR DETERMINING THE COMMUNITY DAY SCHOOL ADDITIONAL FUNDING

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)} Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding(A-1)		4.52
2. ADA qualifying for 6TH hour additional funding(A-2)		4.33
3. Sum of Lines A-1 and A-2		8.85
4. Multiply Line A-3 Times \$2,320.78(A-4)	003	\$20,539
4. Multiply Line A-3 limes \$2,320.70(A-4)	007	\$20,539
B. ADA for All Other Community Day School Pupils		
1a. 2001-02 ADA (2002-03 Form K-12(P-2), EDP 097(B-1a)	009	7,168.18
Cap Factor	010	0.00500
1b. Community Day School Cap. Line B-la times Cap Factor(B-1b)	011	35.84
2. Multiply Line B-1b times \$4,641.56(B-2)	013	\$166,354
3. ADA qualifying for 5TH hour additional funding(B-3)		14.49
4. ADA qualifying for 6TH hour additional funding(B-4)		14.14
5. Sum of Lines B-3 and B-4(B-5)		28.63
6. Multiply Line B-5 times \$2,320.78(B-6)		\$66,444
7. Enter the lesser of Line B-2 or Line B-6(B-7)		\$66,444
7. Enter the resser of fine b 2 of fine b 0	023	\$00,444
C. District Unused ADA for County Offices of Education		
that Operate a Community Day School(C)	002	21.35
D. Community Day School Waiver Funding	0.40	40
1. Approved Waiver Amount(D-1)		\$0
2. Sum of Days of Operation for ALL Community Day Schools(D-2)		0
3. Waiver Entitlement for Days of Operation(D-3)		\$0
4. ADA Funded by Waiver (Attendance School District, Line A-12).(D-4)		19.97
5. Base Revenue Limit per ADA(D-5)		\$4,835.45
6. Revenue Limit for Community Day School ADA(D-6)		\$96,564
7. Deficit Factor(D-7)		0.98802
8. Deficited Community Day School Revenue Limit(D-8)	048	\$95,407
9. Deficit Factor(D-9)	049	0.98174
10. Total Deficited Community Day School Revenue Limit(D-10)	050	\$93,665
11. Community Day School Waiver Funding(D-11)	046	\$0
E After Caheel Companyiged Attendence		
E. After-School Supervised Attendance	005	0
1. Number of Pupil Hours for 7th hour(E-1)		0
2. Number of Pupil Hours for 8th hour(E-2)		0
3. Sum of Lines E-1 and E-2(E-3)		0
4. Multiply Line E-3 times \$4.44(E-4)	031	\$0
F. Additional Cap Funding		
1. Excess Funding Over Cap(F-1)	051	\$0
2. Cap Funding(F-2)		\$0
3. Percentage Increase(F-3)		0.500
4. Maximum Additional Cap Funding(F-4)		\$0
5. Additional Cap Funding Allowed(F-5)		\$0
0. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.		4.0
G. Funding Adjustments		
1. Total Community Day School Additional Funding(G-1)	801	\$86,983
2. Mandatory Expelled Funding Plus Percentage of Waiver Funding		b =
Funded Through the Continuous Appropriation(G-2)	802	\$20,539
3. Community Day School Funding Plus Percentage of Waiver Funding		
Funded Through the Budget Item(G-3)		\$66,444
4. State Proration Factor(G-4)		0.70997587
5. Adjusted Community Day School Funding(G-5)		\$47,174
6. Additional Cap Funding(G-6)		\$0
7. Total Adjusted Community Day School Additional Funding(G-7)	800	\$67,713

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A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)} Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding(A-2)		0.00
3. Sum of Lines A-1 and A-2(A-3)		0.00
4. Multiply Line A-3 Times \$2,320.78(A-4)		\$0
1. Materpry Hine A 3 Times \$2,320.70	007	ŲΟ
B. ADA for All Other Community Day School Pupils		
1a. 2001-02 ADA (2002-03 Form K-12(P-2), EDP 097(B-1a)	009	151.40
Cap Factor	010	0.00500
1b. Community Day School Cap. Line B-la times Cap Factor(B-1b)		0.76
2. Multiply Line B-1b times \$4,641.56(B-2)		
		\$3,528
3. ADA qualifying for 5TH hour additional funding(B-3)		3.43
4. ADA qualifying for 6TH hour additional funding(B-4)		3.40
5. Sum of Lines B-3 and B-4(B-5)		6.83
6. Multiply Line B-5 times \$2,320.78(B-6)		\$15,851
7. Enter the lesser of Line B-2 or Line B-6(B-7)	023	\$3,528
C. District Unused ADA for County Offices of Education	000	0.00
that Operate a Community Day School(C)	002	0.00
D. Community Day School Waiver Funding		
1. Approved Waiver Amount(D-1)	040	\$172,760
		•
2. Sum of Days of Operation for ALL Community Day Schools(D-2)		0
3. Waiver Entitlement for Days of Operation(D-3)		\$172,760
4. ADA Funded by Waiver (Attendance School District, Line A-12).(D-4)		3.48
5. Base Revenue Limit per ADA(D-5)		\$5,303.42
6. Revenue Limit for Community Day School ADA(D-6)		\$18,456
7. Deficit Factor(D-7)		0.98802
8. Deficited Community Day School Revenue Limit(D-8)	048	\$18,235
9. Deficit Factor(D-9)	049	0.98174
10. Total Deficited Community Day School Revenue Limit(D-10)	050	\$17,902
11. Community Day School Waiver Funding(D-11)		\$154,858
E. After-School Supervised Attendance		
1. Number of Pupil Hours for 7th hour(E-1)	025	0
2. Number of Pupil Hours for 8th hour(E-2)	027	0
3. Sum of Lines E-1 and E-2(E-3)	029	0
4. Multiply Line E-3 times \$4.44(E-4)	031	\$0
F. Additional Cap Funding		
1. Excess Funding Over Cap(F-1)	051	\$0
2. Cap Funding(F-2)		\$0
3. Percentage Increase(F-3)		0.500
4. Maximum Additional Cap Funding(F-4)		\$0
5. Additional Cap Funding Allowed(F-5)		\$0
3. Materonar cap ranaring mrowed	033	γo
G. Funding Adjustments		
1. Total Community Day School Additional Funding(G-1)	801	\$158,386
2. Mandatory Expelled Funding Plus Percentage of Waiver Funding		
Funded Through the Continuous Appropriation(G-2)	802	\$0
3. Community Day School Funding Plus Percentage of Waiver Funding		4.0
Funded Through the Budget Item	803	\$158,386
4. State Proration Factor		0.70997587
5. Adjusted Community Day School Funding(G-5)		\$112,450
6. Additional Cap Funding(G-6)		\$112,430
7. Total Adjusted Community Day School Additional Funding(G-7)		\$112,450
/. Total Adjusted Community Day School Additional Funding(G-/)	000	γ114,45U

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)} Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding(A-2)		0.00
3. Sum of Lines A-1 and A-2(A-3)		0.00
4. Multiply Line A-3 Times \$2,320.78(A-4)		\$0
1. Materpry Hine A 3 Times \$2,320.70	007	ŲΟ
B. ADA for All Other Community Day School Pupils		
1a. 2001-02 ADA (2002-03 Form K-12(P-2), EDP 097(B-1a)	009	845.53
Cap Factor	010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor(B-1b)		4.23
2. Multiply Line B-1b times \$4,641.56(B-2)		
		\$19,634 11.02
3. ADA qualifying for 5TH hour additional funding(B-3)		
4. ADA qualifying for 6TH hour additional funding(B-4)		10.71
5. Sum of Lines B-3 and B-4(B-5)		21.73
6. Multiply Line B-5 times \$2,320.78(B-6)		\$50,431
7. Enter the lesser of Line B-2 or Line B-6(B-7)	023	\$19,634
C. District Unused ADA for County Offices of Education		
that Operate a Community Day School(C)	002	0.00
that Operate a Community Day School(C)	002	0.00
D. Community Day School Waiver Funding		
1. Approved Waiver Amount(D-1)	040	\$172,760
		•
2. Sum of Days of Operation for ALL Community Day Schools(D-2)		0
3. Waiver Entitlement for Days of Operation(D-3)		\$172,760
4. ADA Funded by Waiver (Attendance School District, Line A-12).(D-4)		11.32
5. Base Revenue Limit per ADA(D-5)		\$5,111.41
6. Revenue Limit for Community Day School ADA(D-6)	043	\$57,861
7. Deficit Factor(D-7)	047	0.98802
8. Deficited Community Day School Revenue Limit(D-8)	048	\$57,168
9. Deficit Factor(D-9)	049	0.98174
10. Total Deficited Community Day School Revenue Limit(D-10)		\$56,124
11. Community Day School Waiver Funding(D-11)		\$116,636
E. After-School Supervised Attendance		
1. Number of Pupil Hours for 7th hour(E-1)	025	0
2. Number of Pupil Hours for 8th hour(E-2)	027	0
3. Sum of Lines E-1 and E-2(E-3)		0
4. Multiply Line E-3 times \$4.44(E-4)		\$0
		7 -
F. Additional Cap Funding		
1. Excess Funding Over Cap(F-1)	051	\$0
2. Cap Funding(F-2)		\$0
3. Percentage Increase(F-3)		0.500
4. Maximum Additional Cap Funding(F-4)		\$0
		\$0
5. Additional Cap Funding Allowed(F-5)	055	ŞU
G. Funding Adjustments		
1. Total Community Day School Additional Funding(G-1)	801	\$136,270
2. Mandatory Expelled Funding Plus Percentage of Waiver Funding	001	Q130/2/0
Funded Through the Continuous Appropriation(G-2)	802	\$0
3. Community Day School Funding Plus Percentage of Waiver Funding	002	ŞŪ
Funded Through the Budget Item(G-3)	gηγ	\$136,270
		0.70997587
4. State Proration Factor(G-4)		
5. Adjusted Community Day School Funding(G-5)		\$96,748
6. Additional Cap Funding(G-6)		\$0
7. Total Adjusted Community Day School Additional Funding(G-7)	800	\$96,748

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)} Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding(A-2)		0.00
3. Sum of Lines A-1 and A-2(A-3)		0.00
4. Multiply Line A-3 Times \$2,320.78(A-4)	007	\$0
1. Materpri Ellic II 3 Times \(\frac{1}{2}, \frac{1}{2} \times \).	007	γo
B. ADA for All Other Community Day School Pupils		
1a. 2001-02 ADA (2002-03 Form K-12(P-2), EDP 097(B-1a)	009	184.79
Cap Factor	010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor(B-1b)	011	0.69
2. Multiply Line B-1b times \$4,641.56(B-2)	013	\$3,203
3. ADA qualifying for 5TH hour additional funding(B-3)	015	2.37
4. ADA qualifying for 6TH hour additional funding(B-4)	017	2.36
5. Sum of Lines B-3 and B-4(B-5)	019	4.73
6. Multiply Line B-5 times \$2,320.78(B-6)	021	\$10,977
7. Enter the lesser of Line B-2 or Line B-6(B-7)	023	\$3,203
C. District Unused ADA for County Offices of Education		
that Operate a Community Day School(C)	002	0.00
that operate a community bay believe(c)	002	0.00
D. Community Day School Waiver Funding		
1. Approved Waiver Amount(D-1)		\$86,380
2. Sum of Days of Operation for ALL Community Day Schools(D-2)	045	0
3. Waiver Entitlement for Days of Operation(D-3)	047	\$86,380
4. ADA Funded by Waiver (Attendance School District, Line A-12).(D-4)	041	2.46
5. Base Revenue Limit per ADA(D-5)	042	\$5,368.33
6. Revenue Limit for Community Day School ADA(D-6)	043	\$13,206
7. Deficit Factor(D-7)	047	0.98802
8. Deficited Community Day School Revenue Limit(D-8)	048	\$13,048
9. Deficit Factor(D-9)	049	0.98174
10. Total Deficited Community Day School Revenue Limit(D-10)	050	\$12,810
11. Community Day School Waiver Funding(D-11)	046	\$73,570
E. After-School Supervised Attendance		
1. Number of Pupil Hours for 7th hour(E-1)	025	0
2. Number of Pupil Hours for 8th hour(E-1)		0
3. Sum of Lines E-1 and E-2(E-3)		0
4. Multiply Line E-3 times \$4.44(E-4)	031	\$0
F. Additional Cap Funding		
1. Excess Funding Over Cap(F-1)	051	\$0
2. Cap Funding(F-2)	052	\$0
3. Percentage Increase(F-3)	053	0.500
4. Maximum Additional Cap Funding(F-4)	054	\$0
5. Additional Cap Funding Allowed(F-5)	055	\$0
G. Funding Adjustments		
1. Total Community Day School Additional Funding(G-1)	801	\$76,773
2. Mandatory Expelled Funding Plus Percentage of Waiver Funding		, ,,,,,
Funded Through the Continuous Appropriation(G-2)	802	\$0
3. Community Day School Funding Plus Percentage of Waiver Funding		
Funded Through the Budget Item(G-3)		\$76,773
4. State Proration Factor(G-4)		0.70997587
5. Adjusted Community Day School Funding(G-5)		\$54,507
6. Additional Cap Funding(G-6)		\$0
7. Total Adjusted Community Day School Additional Funding(G-7)	800	\$54,507

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)} Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding(A-2)		0.00
3. Sum of Lines A-1 and A-2		0.00
4. Multiply Line A-3 Times \$2,320.78(A-4)		\$0
4. Multiply lime A-3 limes \$2,320.76	007	ŞU
B. ADA for All Other Community Day School Pupils		
1a. 2001-02 ADA (2002-03 Form K-12(P-2), EDP 097(B-1a)	009	2,504.83
Cap Factor	010	0.00625
1b. Community Day School Cap. Line B-1a times Cap Factor(B-1b)		15.66
2. Multiply Line B-1b times \$4,641.56(B-2)		\$72,687
3. ADA qualifying for 5TH hour additional funding(B-3)		
		11.86
4. ADA qualifying for 6TH hour additional funding(B-4)		11.56
5. Sum of Lines B-3 and B-4(B-5)		23.42
6. Multiply Line B-5 times \$2,320.78(B-6)		\$54,353
7. Enter the lesser of Line B-2 or Line B-6(B-7)	023	\$54,353
C. District Unused ADA for County Offices of Education		
that Operate a Community Day School(C)	002	3.80
that operate a community day school(c)	002	3.00
D. Community Day School Waiver Funding		
1. Approved Waiver Amount(D-1)	040	\$86,380
2. Sum of Days of Operation for ALL Community Day Schools(D-2)		
		0
3. Waiver Entitlement for Days of Operation(D-3)		\$86,380
4. ADA Funded by Waiver (Attendance School District, Line A-12).(D-4)		12.87
5. Base Revenue Limit per ADA(D-5)		\$5,619.17
6. Revenue Limit for Community Day School ADA(D-6)		\$72,319
7. Deficit Factor(D-7)		0.98802
8. Deficited Community Day School Revenue Limit(D-8)	048	\$71,453
9. Deficit Factor(D-9)	049	0.98174
10. Total Deficited Community Day School Revenue Limit(D-10)	050	\$70,148
11. Community Day School Waiver Funding(D-11)	046	\$16,232
E. After-School Supervised Attendance		
1. Number of Pupil Hours for 7th hour(E-1)		0
2. Number of Pupil Hours for 8th hour(E-2)	027	0
3. Sum of Lines E-1 and E-2(E-3)	029	0
4. Multiply Line E-3 times \$4.44(E-4)	031	\$0
F. Additional Cap Funding		
1. Excess Funding Over Cap(F-1)		\$0
2. Cap Funding(F-2)	052	\$0
3. Percentage Increase(F-3)		0.500
4. Maximum Additional Cap Funding(F-4)	054	\$0
5. Additional Cap Funding Allowed(F-5)		\$0
G. Funding Adjustments		
1. Total Community Day School Additional Funding(G-1)	801	\$70 , 585
2. Mandatory Expelled Funding Plus Percentage of Waiver Funding		
Funded Through the Continuous Appropriation(G-2)	802	\$0
3. Community Day School Funding Plus Percentage of Waiver Funding		
Funded Through the Budget Item(G-3)	803	\$70,585
4. State Proration Factor(G-4)		0.70997587
5. Adjusted Community Day School Funding(G-5)		\$50,114
6. Additional Cap Funding(G-6)		\$0
7. Total Adjusted Community Day School Additional Funding(G-7)		\$50,114
		, 50, 111

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)} Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding(A-2)		0.00
3. Sum of Lines A-1 and A-2(A-3)		0.00
4. Multiply Line A-3 Times \$2,320.78(A-4)		\$0
1. Materpry Ellic II 3 Times \(\frac{72}{720.70} \)	007	γo
B. ADA for All Other Community Day School Pupils		
1a. 2001-02 ADA (2002-03 Form K-12(P-2), EDP 097(B-1a)	009	1,247.15
Cap Factor	010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor(B-1b)		4.68
2. Multiply Line B-1b times \$4,641.56(B-2)		\$21,723
3. ADA qualifying for 5TH hour additional funding(B-3)		11.33
		11.33
4. ADA qualifying for 6TH hour additional funding(B-4)		
5. Sum of Lines B-3 and B-4(B-5)		22.60
6. Multiply Line B-5 times \$2,320.78(B-6)		\$52,450
7. Enter the lesser of Line B-2 or Line B-6(B-7)	023	\$21,723
C. District Unyand ADA for County Offices of Education		
C. District Unused ADA for County Offices of Education that Operate a Community Day School(C)	002	0.00
that operate a community day school(c)	002	0.00
D. Community Day School Waiver Funding		
1. Approved Waiver Amount(D-1)	040	\$172,760
2. Sum of Days of Operation for ALL Community Day Schools(D-2)		0
3. Waiver Entitlement for Days of Operation(D-2)		\$172,760
4. ADA Funded by Waiver (Attendance School District, Line A-12).(D-4)		11.67
5. Base Revenue Limit per ADA(D-5)		\$4,668.13
6. Revenue Limit for Community Day School ADA(D-6)		\$54,477
7. Deficit Factor(D-7)		0.98802
8. Deficited Community Day School Revenue Limit(D-8)		\$53,824
9. Deficit Factor(D-9)		0.98174
10. Total Deficited Community Day School Revenue Limit(D-10)	050	\$52,841
11. Community Day School Waiver Funding(D-11)	046	\$119,919
E. After-School Supervised Attendance		
1. Number of Pupil Hours for 7th hour(E-1)		0
2. Number of Pupil Hours for 8th hour(E-2)		0
3. Sum of Lines E-1 and E-2(E-3)		0
4. Multiply Line E-3 times \$4.44(E-4)	031	\$0
F. Additional Cap Funding		
1. Excess Funding Over Cap(F-1)		\$0
2. Cap Funding(F-2)		\$0
3. Percentage Increase(F-3)		0.500
4. Maximum Additional Cap Funding(F-4)	054	\$0
5. Additional Cap Funding Allowed(F-5)	055	\$0
G. Funding Adjustments	0.01	+1.41 (40
1. Total Community Day School Additional Funding(G-1)	801	\$141,642
2. Mandatory Expelled Funding Plus Percentage of Waiver Funding	000	4.0
Funded Through the Continuous Appropriation(G-2)	802	\$0
3. Community Day School Funding Plus Percentage of Waiver Funding	0.00	4444
Funded Through the Budget Item(G-3)		\$141,642
4. State Proration Factor(G-4)		0.70997587
5. Adjusted Community Day School Funding(G-5)		\$100,562
6. Additional Cap Funding(G-6)		\$0
7. Total Adjusted Community Day School Additional Funding(G-7)	800	\$100,562

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)} Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding(A-1)	0.01	0.47
2. ADA qualifying for 6TH hour additional funding(A-2)		0.47
3. Sum of Lines A-1 and A-2		0.94
4. Multiply Line A-3 Times \$2,320.78(A-4)	003	\$2,182
4. Multiply line A-3 lines \$2,320.76	007	\$2,102
B. ADA for All Other Community Day School Pupils		
1a. 2001-02 ADA (2002-03 Form K-12(P-2), EDP 097(B-1a)	009	4,989.44
Cap Factor	010	0.00500
1b. Community Day School Cap. Line B-la times Cap Factor(B-1b)	011	24.95
2. Multiply Line B-1b times \$4,641.56(B-2)	013	\$115,807
3. ADA qualifying for 5TH hour additional funding(B-3)		6.95
4. ADA qualifying for 6TH hour additional funding(B-4)		6.94
5. Sum of Lines B-3 and B-4(B-5)		13.89
6. Multiply Line B-5 times \$2,320.78(B-6)		\$32,236
7. Enter the lesser of Line B-2 or Line B-6(B-7)		\$32,236
7. Enter the resser of fine b 2 of fine b 0	023	γ32,23 0
C. District Unused ADA for County Offices of Education		
that Operate a Community Day School(C)	002	18.00
D. Community Day School Waiver Funding		
1. Approved Waiver Amount(D-1)	0.4.0	ė o
		\$0
2. Sum of Days of Operation for ALL Community Day Schools(D-2)		0
3. Waiver Entitlement for Days of Operation		\$0
4. ADA Funded by Waiver (Attendance School District, Line A-12).(D-4)		11.15
5. Base Revenue Limit per ADA(D-5)		\$4,815.56
6. Revenue Limit for Community Day School ADA(D-6)		\$53,693
7. Deficit Factor(D-7)		0.98802
8. Deficited Community Day School Revenue Limit(D-8)		\$53,050
9. Deficit Factor(D-9)		0.98174
10. Total Deficited Community Day School Revenue Limit(D-10)		\$52,081
11. Community Day School Waiver Funding(D-11)	046	\$0
E. After-School Supervised Attendance		
1. Number of Pupil Hours for 7th hour(E-1)	025	0
2. Number of Pupil Hours for 8th hour(E-2)		0
3. Sum of Lines E-1 and E-2(E-3)		0
4. Multiply Line E-3 times \$4.44(E-4)		\$0
4. Multiply line E 3 times 94.44	031	ŞΟ
F. Additional Cap Funding		
1. Excess Funding Over Cap(F-1)	051	\$0
2. Cap Funding(F-2)	052	\$0
3. Percentage Increase(F-3)	053	0.500
4. Maximum Additional Cap Funding(F-4)	054	\$0
5. Additional Cap Funding Allowed(F-5)	055	\$0
G. Funding Adjustments Total Community Day School Additional Funding(G-1) 	801	\$34,418
2. Mandatory Expelled Funding Plus Percentage of Waiver Funding	001	Ş34,410
Funded Through the Continuous Appropriation(G-2)	802	\$2,182
3. Community Day School Funding Plus Percentage of Waiver Funding	002	γΔ, 10Ζ
Funded Through the Budget Item(G-3)	803	\$32,236
4. State Proration Factor		0.70997587
5. Adjusted Community Day School Funding(G-5)		\$22,887
6. Additional Cap Funding(G-5)		\$22,667
7. Total Adjusted Community Day School Additional Funding(G-7)		\$25,069
Total Adjusted Community Day School Additional Funding(G-/)	000	Ş∆3,009

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)} Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding(A-2)		0.00
3. Sum of Lines A-1 and A-2		0.00
4. Multiply Line A-3 Times \$2,320.78(A-4)		\$0
4. Multiply lime A-3 limes \$2,320.76	007	ŞŪ
B. ADA for All Other Community Day School Pupils		
1a. 2001-02 ADA (2002-03 Form K-12(P-2), EDP 097(B-1a)	009	1,500.69
Cap Factor	010	0.00375
1b. Community Day School Cap. Line B-1a times Cap Factor(B-1b)		5.63
2. Multiply Line B-1b times \$4,641.56(B-2)		\$26,132
		7.66
3. ADA qualifying for 5TH hour additional funding(B-3)		
4. ADA qualifying for 6TH hour additional funding(B-4)		7.46
5. Sum of Lines B-3 and B-4(B-5)		15.12
6. Multiply Line B-5 times \$2,320.78(B-6)		\$35,090
7. Enter the lesser of Line B-2 or Line B-6(B-7)	023	\$26,132
C. District Unused ADA for County Offices of Education		
that Operate a Community Day School(C)	002	0.00
that operate a community day school(c)	002	0.00
D. Community Day School Waiver Funding		
1. Approved Waiver Amount(D-1)	040	\$172,760
2. Sum of Days of Operation for ALL Community Day Schools(D-2)		0
3. Waiver Entitlement for Days of Operation(D-2)		\$172,760
4. ADA Funded by Waiver (Attendance School District, Line A-12).(D-4)		12.49
5. Base Revenue Limit per ADA(D-5)		\$4,637.86
6. Revenue Limit for Community Day School ADA(D-6)		\$57,927
7. Deficit Factor(D-7)		0.98802
8. Deficited Community Day School Revenue Limit(D-8)	048	\$57,233
9. Deficit Factor(D-9)	049	0.98174
10. Total Deficited Community Day School Revenue Limit(D-10)	050	\$56,188
11. Community Day School Waiver Funding(D-11)	046	\$116,572
E. After-School Supervised Attendance		
1. Number of Pupil Hours for 7th hour(E-1)		0
2. Number of Pupil Hours for 8th hour(E-2)		0
3. Sum of Lines E-1 and E-2(E-3)	029	0
4. Multiply Line E-3 times \$4.44(E-4)	031	\$0
F. Additional Cap Funding		
1. Excess Funding Over Cap(F-1)	051	\$0
2. Cap Funding(F-2)	052	\$0
3. Percentage Increase(F-3)	053	0.500
4. Maximum Additional Cap Funding(F-4)	054	\$0
5. Additional Cap Funding Allowed(F-5)		\$0
		·
G. Funding Adjustments		
1. Total Community Day School Additional Funding(G-1)	801	\$142,704
2. Mandatory Expelled Funding Plus Percentage of Waiver Funding		
Funded Through the Continuous Appropriation(G-2)	802	\$0
3. Community Day School Funding Plus Percentage of Waiver Funding		
Funded Through the Budget Item(G-3)	803	\$142,704
4. State Proration Factor		0.70997587
5. Adjusted Community Day School Funding(G-5)		\$101,316
6. Additional Cap Funding(G-6)		\$0
7. Total Adjusted Community Day School Additional Funding(G-7)		\$101,316
7. Issue hajased community bay school Additional Funding(6 /)	550	Y = 0 = 1, 5 = 0

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)} Line EDP Amount 1. ADA qualifying for 5th hour additional funding (A-1) 001 0.00 2. ADA qualifying for 6TH hour additional funding (A-2) 003 0.00 3. Sum of Lines A-1 and A-2 (A-3) 005 0.00 4. Multiply Line A-3 Times \$2,320.78 (A-4) 007 \$0 B. ADA for All Other Community Day School Pupils 1a. 2001-02 ADA (2002-03 Form K-12(P-2), EDP 097 (B-1a) 009 148.34 Cap Factor 010 0.00375 1b. Community Day School Cap. Line B-1a times Cap Factor (B-1b) 011 0.56 2. Multiply Line B-1b times \$4,641.56 (B-2) 013 \$2,599 3. ADA qualifying for 5TH hour additional funding (B-3) 015 1.60 4. ADA qualifying for 5TH hour additional funding (B-3) 015 1.60 4. ADA qualifying for 5TH hour additional funding (B-6) 011 \$7,287 7. Enter the lesser of Line B-2 or Line B-6 (B-7) 023 \$2,599 C. District Unused ADA for County Offices of Education that Operate a Community Day School County Offices of Education that Operate a Community Day School County Offices of Education (D-1) 040 \$86,380 2. Sum of Days of Operation for ALL Community Day Schools (D-2) 045 3. Waiver Entitlement for Days of Operation (D-3) 047 \$86,380 4. ADA Funded by Waiver (Attendance School District, Line A-12) (D-4) 041 1.87 5. Base Revenue Limit per ADA (Department (D-7) 047 9,9802 8. Deficit Factor (D-7) 047 0.98802 8. Deficited Community Day School Revenue Limit (D-8) 049 \$8,966 9. Deficit Factor (D-9) 049 0.9817 10. Total Deficited Community Day School Revenue Limit (D-10) 050 \$8,802 11. Community Day School Waiver Funding (D-11) 046 \$77,578 E. After-School Supervised Attendance 1. Number of Pupil Hours for 7th hour (E-2) 027 0 3. Sum of Lines E-1 and E-2 (E-3) 029 0 4. Multiply Line E-5 times \$4.444 (E-4) 0.0000 1000000000000000000000000000000
2. ADA qualifying for 6TH hour additional funding (A-2) 003 0.00 3. Sum of Lines A-1 and A-2 (A-3) 005 0.00 4. Multiply Line A-3 Times \$2,320.78 (A-4) 007 \$0 B. ADA for All Other Community Day School Pupils 1a. 2001-02 ADA (2002-03 Form K-12(P-2), EDP 097 (B-1a) 009 148.34 Cap Factor (10 0.00375 1b. Community Day School Cap. Line B-1a times Cap Factor (B-1b) 011 0.56 2. Multiply Line B-1b times \$4,641.56 (B-2) 013 \$2,599 3. ADA qualifying for 5TH hour additional funding (B-3) 015 1.60 4. ADA qualifying for 6TH hour additional funding (B-3) 015 1.60 4. ADA qualifying for 6TH hour additional funding (B-4) 017 1.54 5. Sum of Lines B-3 and B-4 (B-5) 019 3.14 6. Multiply Line B-5 times \$2,320.78 (B-6) 021 \$7,287 7. Enter the lesser of Line B-2 or Line B-6 (B-7) 023 \$2,599 C. District Unused ADA for County Offices of Education that Operate a Community Day School (C) 002 0.00 D. Community Day School Waiver Funding 1. Approved Waiver Amount (D-1) 040 \$86,380 2. Sum of Days of Operation for ALL Community Day Schools (D-2) 045 0 3. Waiver Entitlement for Days of Operation (D-3) 047 \$86,380 4. ADA Funded by Waiver (Attendance School District, Line A-12) (D-4) 041 1.87 5. Base Revenue Limit per ADA (D-5) 042 \$4,853.12 6. Revenue Limit for Community Day School ADA (D-6) 043 \$9,075 7. Deficit Factor (D-7) 047 0.98802 8. Deficited Community Day School Revenue Limit (D-8) 048 \$8,966 9. Deficit Factor (D-9) 049 0.98174 10. Total Deficited Community Day School Revenue Limit (D-8) 048 \$8,966 9. Deficit Factor (D-9) 049 0.98174 10. Total Deficited Community Day School Revenue Limit (D-8) 048 \$8,806 9. Deficit Factor (D-9) 049 0.98174 10. Total Deficited Community Day School Revenue Limit (D-8) 048 \$8,806 11. Community Day School Waiver Funding (D-11) 046 \$77,578 E. After-School Supervised Attendance 1. Number of Pupil Hours for 7th hour (E-2) 027 0 3. Sum of Lines E-1 and E-2 (E-3) 029 0
2. ADA qualifying for 6TH hour additional funding (A-2) 003 0.00 3. Sum of Lines A-1 and A-2 (A-3) 005 0.00 4. Multiply Line A-3 Times \$2,320.78 (A-4) 007 \$0 B. ADA for All Other Community Day School Pupils 1a. 2001-02 ADA (2002-03 Form K-12(P-2), EDP 097 (B-1a) 009 148.34 Cap Factor (10 0.00375 1b. Community Day School Cap. Line B-1a times Cap Factor (B-1b) 011 0.56 2. Multiply Line B-1b times \$4,641.56 (B-2) 013 \$2,599 3. ADA qualifying for 5TH hour additional funding (B-3) 015 1.60 4. ADA qualifying for 6TH hour additional funding (B-3) 015 1.60 4. ADA qualifying for 6TH hour additional funding (B-4) 017 1.54 5. Sum of Lines B-3 and B-4 (B-5) 019 3.14 6. Multiply Line B-5 times \$2,320.78 (B-6) 021 \$7,287 7. Enter the lesser of Line B-2 or Line B-6 (B-7) 023 \$2,599 C. District Unused ADA for County Offices of Education that Operate a Community Day School (C) 002 0.00 D. Community Day School Waiver Funding 1. Approved Waiver Amount (D-1) 040 \$86,380 2. Sum of Days of Operation for ALL Community Day Schools (D-2) 045 0 3. Waiver Entitlement for Days of Operation (D-3) 047 \$86,380 4. ADA Funded by Waiver (Attendance School District, Line A-12) (D-4) 041 1.87 5. Base Revenue Limit per ADA (D-5) 042 \$4,853.12 6. Revenue Limit for Community Day School ADA (D-6) 043 \$9,075 7. Deficit Factor (D-7) 047 0.98802 8. Deficited Community Day School Revenue Limit (D-8) 048 \$8,966 9. Deficit Factor (D-9) 049 0.98174 10. Total Deficited Community Day School Revenue Limit (D-8) 048 \$8,966 9. Deficit Factor (D-9) 049 0.98174 10. Total Deficited Community Day School Revenue Limit (D-8) 048 \$8,806 9. Deficit Factor (D-9) 049 0.98174 10. Total Deficited Community Day School Revenue Limit (D-8) 048 \$8,806 11. Community Day School Waiver Funding (D-11) 046 \$77,578 E. After-School Supervised Attendance 1. Number of Pupil Hours for 7th hour (E-2) 027 0 3. Sum of Lines E-1 and E-2 (E-3) 029 0
3. Sum of Lines A-1 and A-2
A. Multiply Line A-3 Times \$2,320.78
B. ADA for All Other Community Day School Pupils 1a. 2001-02 ADA (2002-03 Form K-12(P-2), EDP 097
1a. 2001-02 ADA (2002-03 Form K-12(P-2), EDP 097 (B-1a) 009 148.34 Cap Factor 010 0.00375 1b. Community Day School Cap. Line B-la times Cap Factor (B-1b) 011 0.56 2. Multiply Line B-lb times \$4,641.56 (B-2) 013 \$2,599 3. ADA qualifying for 5TH hour additional funding (B-3) 015 1.60 4. ADA qualifying for 6TH hour additional funding (B-4) 017 1.54 5. Sum of Lines B-3 and B-4 (B-5) 019 3.14 6. Multiply Line B-5 times \$2,320.78 (B-6) 021 \$7,287 7. Enter the lesser of Line B-2 or Line B-6 (B-7) 023 \$2,599 C. District Unused ADA for County Offices of Education that Operate a Community Day School (C) 002 0.00 D. Community Day School Waiver Funding (D-1) 040 \$86,380 \$86,380 2. Sum of Days of Operation for ALL Community Day Schools (D-2) 045 0 3. Waiver Entitlement for Days of Operation (D-3) 047 \$86,380 4. ADA Funded by Waiver (Attendance School District, Line A-12) (D-4) 041 1.87 5. Base Revenue Limit per ADA (D-5) 042 \$4,853.12 6. Revenue Limit for Community Day School ADA (D-6) 043 \$9,075
1a. 2001-02 ADA (2002-03 Form K-12(P-2), EDP 097 (B-1a) 009 148.34 Cap Factor 010 0.00375 1b. Community Day School Cap. Line B-la times Cap Factor (B-1b) 011 0.56 2. Multiply Line B-lb times \$4,641.56 (B-2) 013 \$2,599 3. ADA qualifying for 5TH hour additional funding (B-3) 015 1.60 4. ADA qualifying for 6TH hour additional funding (B-4) 017 1.54 5. Sum of Lines B-3 and B-4 (B-5) 019 3.14 6. Multiply Line B-5 times \$2,320.78 (B-6) 021 \$7,287 7. Enter the lesser of Line B-2 or Line B-6 (B-7) 023 \$2,599 C. District Unused ADA for County Offices of Education that Operate a Community Day School (C) 002 0.00 D. Community Day School Waiver Funding (D-1) 040 \$86,380 \$86,380 2. Sum of Days of Operation for ALL Community Day Schools (D-2) 045 0 3. Waiver Entitlement for Days of Operation (D-3) 047 \$86,380 4. ADA Funded by Waiver (Attendance School District, Line A-12) (D-4) 041 1.87 5. Base Revenue Limit per ADA (D-5) 042 \$4,853.12 6. Revenue Limit for Community Day School ADA (D-6) 043 \$9,075
Cap Factor
1b. Community Day School Cap. Line B-la times Cap Factor
2. Multiply Line B-1b times \$4,641.56
3. ADA qualifying for 5TH hour additional funding (B-3) 015 1.60 4. ADA qualifying for 6TH hour additional funding (B-4) 017 1.54 5. Sum of Lines B-3 and B-4 (B-5) 019 3.14 6. Multiply Line B-5 times \$2,320.78 (B-6) 021 \$7,287 7. Enter the lesser of Line B-2 or Line B-6 (B-7) 023 \$2,599 C. District Unused ADA for County Offices of Education that Operate a Community Day School (C) 002 0.00 D. Community Day School Waiver Funding 1. Approved Waiver Amount (D-1) 040 \$86,380 2. Sum of Days of Operation for ALL Community Day Schools (D-2) 045 0 3. Waiver Entitlement for Days of Operation (D-3) 047 \$86,380 4. ADA Funded by Waiver (Attendance School District, Line A-12) (D-4) 041 1.87 5. Base Revenue Limit per ADA (D-5) 042 \$4,853.12 6. Revenue Limit for Community Day School ADA (D-6) 043 \$9,075 7. Deficit Factor (D-7) 047 0.98802 8. Deficited Community Day School Revenue Limit (D-8) 048 \$8,966 9. Deficit Factor (D-7) 047 0.98802 10. Total Deficited Community Day School Revenue Limit (D-8) 049 \$8,802 11. Community Day School Waiver Funding (D-11) 046 \$77,578 E. After-School Supervised Attendance 1. Number of Pupil Hours for 7th hour (E-1) 025 0 2. Number of Pupil Hours for 8th hour (E-2) 027 0 3. Sum of Lines E-1 and E-2 (E-3) 029 0
4. ADA qualifying for 6TH hour additional funding
5. Sum of Lines B-3 and B-4
6. Multiply Line B-5 times \$2,320.78
7. Enter the lesser of Line B-2 or Line B-6
C. District Unused ADA for County Offices of Education that Operate a Community Day School
D. Community Day School Waiver Funding 1. Approved Waiver Amount
D. Community Day School Waiver Funding 1. Approved Waiver Amount
D. Community Day School Waiver Funding 1. Approved Waiver Amount
1. Approved Waiver Amount
1. Approved Waiver Amount
2. Sum of Days of Operation for ALL Community Day Schools (D-2) 045 3. Waiver Entitlement for Days of Operation (D-3) 047 \$86,380 4. ADA Funded by Waiver (Attendance School District, Line A-12).(D-4) 041 1.87 5. Base Revenue Limit per ADA (D-5) 042 \$4,853.12 6. Revenue Limit for Community Day School ADA (D-6) 043 \$9,075 7. Deficit Factor (D-7) 047 0.98802 8. Deficited Community Day School Revenue Limit (D-8) 048 \$8,966 9. Deficit Factor (D-9) 049 0.98174 10. Total Deficited Community Day School Revenue Limit (D-10) 050 \$8,802 11. Community Day School Waiver Funding (D-11) 046 \$77,578 E. After-School Supervised Attendance 1. Number of Pupil Hours for 7th hour (E-1) 025 0 2. Number of Pupil Hours for 8th hour (E-2) 027 0 3. Sum of Lines E-1 and E-2 (E-3) 029 0
3. Waiver Entitlement for Days of Operation
4. ADA Funded by Waiver (Attendance School District, Line A-12).(D-4) 041 5. Base Revenue Limit per ADA
5. Base Revenue Limit per ADA
6. Revenue Limit for Community Day School ADA
7. Deficit Factor
8. Deficited Community Day School Revenue Limit (D-8) 048 \$8,966 9. Deficit Factor (D-9) 049 0.98174 10. Total Deficited Community Day School Revenue Limit (D-10) 050 \$8,802 11. Community Day School Waiver Funding (D-11) 046 \$77,578 E. After-School Supervised Attendance (E-1) 025 0 2. Number of Pupil Hours for 7th hour (E-2) 027 0 3. Sum of Lines E-1 and E-2 (E-3) 029 0
9. Deficit Factor
10. Total Deficited Community Day School Revenue Limit
11. Community Day School Waiver Funding
11. Community Day School Waiver Funding
1. Number of Pupil Hours for 7th hour
1. Number of Pupil Hours for 7th hour
2. Number of Pupil Hours for 8th hour (E-2) 027 0 3. Sum of Lines E-1 and E-2 (E-3) 029 0
3. Sum of Lines E-1 and E-2(E-3) 029 0
4. Multiply Line E-3 times \$4.44(E-4) 031 \$0
F. Additional Cap Funding
1. Excess Funding Over Cap(F-1) 051 \$0
2. Cap Funding(F-2) 052 \$0
3. Percentage Increase(F-3) 053 0.500
4. Maximum Additional Cap Funding(F-4) 054 \$0
5. Additional Cap Funding Allowed(F-5) 055 \$0
J. Madicional cap landing milowed
G. Funding Adjustments
1. Total Community Day School Additional Funding(G-1) 801 \$80,177
2. Mandatory Expelled Funding Plus Percentage of Waiver Funding
Funded Through the Continuous Appropriation(G-2) 802 \$0
Funded Through the Continuous Appropriation(G-2) 802 \$0 3. Community Day School Funding Plus Percentage of Waiver Funding
Funded Through the Continuous Appropriation(G-2) 802 \$0 3. Community Day School Funding Plus Percentage of Waiver Funding Funded Through the Budget Item(G-3) 803 \$80,177
Funded Through the Continuous Appropriation
Funded Through the Continuous Appropriation
Funded Through the Continuous Appropriation

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)} Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding(A-1)	001	1.63
2. ADA qualifying for 6TH hour additional funding(A-2)		1.63
3. Sum of Lines A-1 and A-2		3.26
4. Multiply Line A-3 Times \$2,320.78(A-4)		\$7,566
4. Multiply line A-3 limes \$2,320.70	007	\$7,500
B. ADA for All Other Community Day School Pupils		
1a. 2001-02 ADA (2002-03 Form K-12(P-2), EDP 097(B-1a)	009	2,024.01
Cap Factor	010	0.00500
1b. Community Day School Cap. Line B-la times Cap Factor(B-1b)	011	10.12
2. Multiply Line B-1b times \$4,641.56(B-2)	013	\$46,973
3. ADA qualifying for 5TH hour additional funding(B-3)		8.16
4. ADA qualifying for 6TH hour additional funding(B-4)		8.13
5. Sum of Lines B-3 and B-4(B-5)		16.29
6. Multiply Line B-5 times \$2,320.78(B-6)		\$37,806
7. Enter the lesser of Line B-2 or Line B-6(B-7)		\$37,806
/. Enter the lesser of line b-z of line b-o	023	\$37,000
C. District Unused ADA for County Offices of Education		
that Operate a Community Day School(C)	002	1.96
D. Community Day School Waiver Funding		
1. Approved Waiver Amount(D-1)	040	\$172,760
2. Sum of Days of Operation for ALL Community Day Schools(D-2)	045	0
3. Waiver Entitlement for Days of Operation(D-3)	047	\$172,760
4. ADA Funded by Waiver (Attendance School District, Line A-12).(D-4)	041	10.17
5. Base Revenue Limit per ADA(D-5)	042	\$5,020.87
6. Revenue Limit for Community Day School ADA(D-6)		\$51,062
7. Deficit Factor		0.98802
8. Deficited Community Day School Revenue Limit(D-8)		\$50,450
9. Deficit Factor		0.98174
10. Total Deficited Community Day School Revenue Limit(D-10)		\$49,529
11. Community Day School Waiver Funding(D-11)		\$123,231
ii. Community bay benoof warver randing	010	Q123,231
E. After-School Supervised Attendance		
1. Number of Pupil Hours for 7th hour(E-1)	025	0
2. Number of Pupil Hours for 8th hour(E-2)		0
3. Sum of Lines E-1 and E-2(E-3)		0
4. Multiply Line E-3 times \$4.44(E-4)		\$0
		4.5
F. Additional Cap Funding		
1. Excess Funding Over Cap(F-1)	051	\$0
2. Cap Funding(F-2)	052	\$0
3. Percentage Increase(F-3)		0.500
4. Maximum Additional Cap Funding (F-4)		\$0
5. Additional Cap Funding Allowed(F-5)		\$0
0. 1100101101 00F 10110111 11101100 11111111		7 0
G. Funding Adjustments		
1. Total Community Day School Additional Funding(G-1)	801	\$168,603
2. Mandatory Expelled Funding Plus Percentage of Waiver Funding		
Funded Through the Continuous Appropriation(G-2)	802	\$28,515
3. Community Day School Funding Plus Percentage of Waiver Funding		
Funded Through the Budget Item(G-3)	803	\$140,088
4. State Proration Factor(G-4)		0.70997587
5. Adjusted Community Day School Funding(G-5)		\$99,459
6. Additional Cap Funding(G-6)		\$0
7. Total Adjusted Community Day School Additional Funding(G-7)		\$127,974
		7/-

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)} Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding(A-2)		0.00
3. Sum of Lines A-1 and A-2		0.00
4. Multiply Line A-3 Times \$2,320.78(A-4)		\$0
1. Multiply line A 3 limes \$2,320.70	007	ŞO
B. ADA for All Other Community Day School Pupils		
1a. 2001-02 ADA (2002-03 Form K-12(P-2), EDP 097(B-1a)	009	554.10
Cap Factor	010	0.00500
1b. Community Day School Cap. Line B-1a times Cap Factor(B-1b)	011	2.77
2. Multiply Line B-1b times \$4,641.56(B-2)	013	\$12,857
3. ADA qualifying for 5TH hour additional funding(B-3)		3.11
4. ADA qualifying for 6TH hour additional funding(B-4)		3.11
5. Sum of Lines B-3 and B-4(B-5)		6.22
6. Multiply Line B-5 times \$2,320.78(B-6)		\$14,435
7. Enter the lesser of Line B-2 or Line B-6(B-7)		\$12,857
/. Enter the lesser of time B-z of time B-0(B-/)	023	\$12,657
C. District Unused ADA for County Offices of Education		
that Operate a Community Day School(C)	002	0.00
D. Community Day School Waiver Funding		
1. Approved Waiver Amount(D-1)		\$86,380
2. Sum of Days of Operation for ALL Community Day Schools(D-2)	045	0
3. Waiver Entitlement for Days of Operation(D-3)	047	\$86,380
4. ADA Funded by Waiver (Attendance School District, Line A-12).(D-4)	041	3.21
5. Base Revenue Limit per ADA(D-5)	042	\$5,190.86
6. Revenue Limit for Community Day School ADA(D-6)	043	\$16,663
7. Deficit Factor(D-7)		0.98802
8. Deficited Community Day School Revenue Limit(D-8)		\$16,463
9. Deficit Factor(D-9)		0.98174
10. Total Deficited Community Day School Revenue Limit(D-10)		\$16,162
11. Community Day School Waiver Funding(D-11)		\$70,218
ii. Community bay benoof warver randing	010	Q 7 0 , Z 1 0
E. After-School Supervised Attendance		
1. Number of Pupil Hours for 7th hour(E-1)	025	0
2. Number of Pupil Hours for 8th hour(E-2)	027	0
3. Sum of Lines E-1 and E-2(E-3)		0
4. Multiply Line E-3 times \$4.44(E-4)		\$0
		·
F. Additional Cap Funding		
1. Excess Funding Over Cap(F-1)	051	\$0
2. Cap Funding(F-2)	052	\$0
3. Percentage Increase(F-3)	053	0.500
4. Maximum Additional Cap Funding(F-4)	054	\$0
5. Additional Cap Funding Allowed(F-5)		\$0
G. Funding Adjustments		
1. Total Community Day School Additional Funding(G-1)	801	\$83,075
2. Mandatory Expelled Funding Plus Percentage of Waiver Funding		
Funded Through the Continuous Appropriation(G-2)	802	\$0
3. Community Day School Funding Plus Percentage of Waiver Funding		
Funded Through the Budget Item(G-3)	803	\$83,075
4. State Proration Factor(G-4)		0.70997587
5. Adjusted Community Day School Funding(G-5)		\$58,981
6. Additional Cap Funding(G-6)	806	\$0
7. Total Adjusted Community Day School Additional Funding(G-7)	800	\$58,981
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CERTIFIED: FEBRUARY 20, 2004

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)} Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding(A-1)	001	0.00
2. ADA qualifying for 6TH hour additional funding(A-2)		0.00
3. Sum of Lines A-1 and A-2(A-3)		0.00
4. Multiply Line A-3 Times \$2,320.78(A-4)		\$0
1. Materpry Hine A 3 Times \$2,320.70	007	ŲΟ
B. ADA for All Other Community Day School Pupils		
1a. 2001-02 ADA (2002-03 Form K-12(P-2), EDP 097(B-1a)	009	13,896.30
Cap Factor	010	0.00625
1b. Community Day School Cap. Line B-1a times Cap Factor(B-1b)		86.85
2. Multiply Line B-1b times \$4,641.56(B-2)		\$403,119
3. ADA qualifying for 5TH hour additional funding(B-2)		54.11
4. ADA qualifying for 6TH hour additional funding(B-4)		48.99
5. Sum of Lines B-3 and B-4(B-5)		103.10
6. Multiply Line B-5 times \$2,320.78(B-6)		\$239,272
7. Enter the lesser of Line B-2 or Line B-6(B-7)	023	\$239,272
C. District Unused ADA for County Offices of Education		
that Operate a Community Day School(C)	002	32.74
that operate a community bay beloof(c)	002	32.74
D. Community Day School Waiver Funding		
1. Approved Waiver Amount(D-1)	040	\$0
2. Sum of Days of Operation for ALL Community Day Schools(D-2)		0
3. Waiver Entitlement for Days of Operation(D-3)		\$0
4. ADA Funded by Waiver (Attendance School District, Line A-12).(D-4)		59.24
		\$5,600.34
5. Base Revenue Limit per ADA(D-5)		
6. Revenue Limit for Community Day School ADA(D-6)		\$331,764
7. Deficit Factor(D-7)		0.98802
8. Deficited Community Day School Revenue Limit(D-8)		\$327,789
9. Deficit Factor(D-9)		0.98174
10. Total Deficited Community Day School Revenue Limit(D-10)		\$321,804
11. Community Day School Waiver Funding(D-11)	046	\$0
The second control of the second seco		
E. After-School Supervised Attendance		_
1. Number of Pupil Hours for 7th hour(E-1)		0
2. Number of Pupil Hours for 8th hour(E-2)		0
3. Sum of Lines E-1 and E-2(E-3)		0
4. Multiply Line E-3 times \$4.44(E-4)	031	\$0
F. Additional Cap Funding	0.5.1	40
1. Excess Funding Over Cap(F-1)		\$0
2. Cap Funding(F-2)		\$0
3. Percentage Increase(F-3)		0.500
4. Maximum Additional Cap Funding(F-4)		\$0
5. Additional Cap Funding Allowed(F-5)	055	\$0
G. Funding Adjustments 1. Total Community Day School Additional Funding(G-1)	Q N 1	\$239,272
2. Mandatory Expelled Funding Plus Percentage of Waiver Funding	801	\$439,414
Funded Through the Continuous Appropriation(G-2)	202	\$0
3. Community Day School Funding Plus Percentage of Waiver Funding	004	ఫ U
	gna	¢220 272
Funded Through the Budget Item(G-3)		\$239,272
4. State Proration Factor(G-4)		0.70997587
5. Adjusted Community Day School Funding(G-5)		\$169,877
6. Additional Cap Funding(G-6)		\$0
7. Total Adjusted Community Day School Additional Funding(G-7)	800	\$169,877

A. ADA for Mandatory Expelled Pupils {E.C. 48915(d)} Line	EDP	Amount
1. ADA qualifying for 5th hour additional funding(A-1)	001	0.77
2. ADA qualifying for 6TH hour additional funding(A-2)		0.73
3. Sum of Lines A-1 and A-2(A-3)		1.50
4. Multiply Line A-3 Times \$2,320.78(A-4)		\$3,481
1. Multiply line A 3 limes \$2,320.70	007	γJ, 1 01
B. ADA for All Other Community Day School Pupils		
1a. 2001-02 ADA (2002-03 Form K-12(P-2), EDP 097(B-1a)	009	9,868.07
Cap Factor	010	0.00500
1b. Community Day School Cap. Line B-la times Cap Factor(B-1b)	011	49.34
2. Multiply Line B-1b times \$4,641.56(B-2)	013	\$229,015
3. ADA qualifying for 5TH hour additional funding(B-3)		12.96
4. ADA qualifying for 6TH hour additional funding(B-4)		12.73
5. Sum of Lines B-3 and B-4(B-5)		25.69
6. Multiply Line B-5 times \$2,320.78(B-6)		\$59,621
7. Enter the lesser of Line B-2 or Line B-6(B-7)		\$59,621
/. Enter the lesser of line b-z of line b-o	023	\$59,021
C. District Unused ADA for County Offices of Education		
that Operate a Community Day School(C)	002	36.38
D. Community Day School Waiver Funding		
1. Approved Waiver Amount(D-1)		\$0
2. Sum of Days of Operation for ALL Community Day Schools(D-2)		0
3. Waiver Entitlement for Days of Operation(D-3)		\$0
4. ADA Funded by Waiver (Attendance School District, Line A-12).(D-4)		14.17
5. Base Revenue Limit per ADA(D-5)	042	\$4,779.40
6. Revenue Limit for Community Day School ADA(D-6)	043	\$67,724
7. Deficit Factor(D-7)	047	0.98802
8. Deficited Community Day School Revenue Limit(D-8)	048	\$66,913
9. Deficit Factor(D-9)	049	0.98174
10. Total Deficited Community Day School Revenue Limit(D-10)		\$65,691
11. Community Day School Waiver Funding(D-11)		\$0
E. After-School Supervised Attendance		
1. Number of Pupil Hours for 7th hour(E-1)	025	0
2. Number of Pupil Hours for 8th hour(E-2)	027	0
3. Sum of Lines E-1 and E-2(E-3)	029	0
4. Multiply Line E-3 times \$4.44(E-4)	031	\$0
F. Additional Cap Funding		
1. Excess Funding Over Cap(F-1)		\$0
2. Cap Funding(F-2)		\$0
3. Percentage Increase(F-3)		0.500
4. Maximum Additional Cap Funding(F-4)	054	\$0
5. Additional Cap Funding Allowed(F-5)	055	\$0
G. Funding Adjustments	0.01	č62 102
1. Total Community Day School Additional Funding(G-1) 2. Mandatory Expelled Funding Plus Percentage of Waiver Funding	90I	\$63,102
Funded Through the Continuous Appropriation(G-2)	000	ბე // 0.1
	002	\$3,481
3. Community Day School Funding Plus Percentage of Waiver Funding	002	åE0 601
Funded Through the Budget Item(G-3)		\$59,621
4. State Proration Factor		0.70997587
5. Adjusted Community Day School Funding(G-5)		\$42,329
6. Additional Cap Funding(G-6)		\$0
7. Total Adjusted Community Day School Additional Funding(G-7)	800	\$45,810